

Morattico Waterfront Museum

Short and Long-Term Planning

Goal/Objective

Status

Buildings and Grounds

- | | |
|---|------------------------------|
| 1. Replacement/repair of pavilion & bandstand canopy/roof | Completed |
| 2. Build-out of second floor conference room | Completed |
| 3. Concrete floor expanded in pavilion | Completed |
| 4. Educational sign, Tidal Marsh Enhancement Project | Completed |
| 5. Replacement of pavilion tables and chairs as needed | Ongoing |
| 6. Second floor storage room clear-out & organization | Completed-Every two years |
| 7. Fan maintenance (pavilion) | Annually |
| 8. HVAC replacement/revisions | Repairs ongoing, replacement |
| 9. Renovate/paint old garage | Planned for 2020 |
| 10. Paint Museum roof | Long term |
| 11. Screw down Museum roof | Get estimates 2020 |
| 12. General Museum maintenance | Ongoing |

Growth

- | | |
|---|----------------|
| 1. Welcome baskets w/invitation to membership | Ongoing |
| 2. Tidal Marsh Enhancement Project & related exhibits | Ongoing |
| 3. Application for DMV historic marker | In progress |
| 4. Communication policy to requests for group tours | In progress |
| 5. Box or kiosk w/upcoming events/maps | Under study |
| 6. Book exchange (Tiny Library) | Under study |
| 7. Succession planning for Officers | 2020 Committee |
| 8. Board member expectations | 2020 Committee |
| 9. Museum sign Route 3&354 | Under study |
| 10. Size of Board (number of Board members) | Under study |
| 11. Old Homes display/information updates | 2020 Project |
| 12. Mural on building | Under study |
| 13. Design/develop a sunset calendar | For 2021 |
| 14. Oyster Boat Prints for sale | Under study |